

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Natural Resources

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Administration & Support							
Commissioner's Office	1,135.8	1,135.8	1,135.8	1,135.8	0.0	0.0	0.0
Project Management & Permittin	1,568.8	1,568.8	1,390.7	1,390.7	-178.1	-11.4 %	0.0
Administrative Services	2,449.5	2,449.5	2,449.5	2,449.5	0.0	0.0	0.0
Information Resource Mgmt.	3,254.9	3,254.9	3,254.9	3,254.9	0.0	0.0	0.0
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0	0.0
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0	0.0
Public Information Center	550.0	550.0	550.0	550.0	0.0	0.0	0.0
Appropriation Total	12,733.0	12,733.0	12,554.9	12,554.9	-178.1	-1.4 %	0.0
Oil & Gas							
Oil & Gas	8,334.7	8,334.7	8,334.7	8,334.7	0.0	0.0	0.0
Appropriation Total	8,334.7	8,334.7	8,334.7	8,334.7	0.0	0.0	0.0
Fire, Land & Water Resources							
Mining, Land & Water	4,738.5	4,738.5	4,738.5	4,738.5	0.0	0.0	0.0
Forest Management & Develop	2,466.8	2,466.8	2,466.8	2,466.8	0.0	0.0	0.0
Geological/Geophysical Surveys	3,685.4	3,685.4	3,685.4	3,685.4	0.0	0.0	0.0
Fire Suppression Preparedness	17,173.8	22,173.8	17,173.8	17,173.8	0.0	-5,000.0	-22.5 %
Fire Suppression Activity	13,641.0	8,641.0	13,641.0	13,641.0	0.0	5,000.0	57.9 %
Appropriation Total	41,705.5	41,705.5	41,705.5	41,705.5	0.0	0.0	0.0
Parks & Outdoor Recreation							
Parks Management & Access	73.1	73.1	73.1	73.1	0.0	0.0	0.0
History & Archaeology	458.2	458.2	458.2	458.2	0.0	0.0	0.0
Appropriation Total	531.3	531.3	531.3	531.3	0.0	0.0	0.0
Agriculture							
Agricultural Development	2,593.3	526.6	526.6	526.6	-2,066.7	-79.7 %	0.0
N. Latitude Plant Material Ctr	0.0	2,066.7	2,066.7	2,066.7	2,066.7	>999 %	0.0

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Agriculture (continued)							
Appropriation Total	2,593.3	2,593.3	2,593.3	2,593.3	0.0	0.0	0.0
Agency Total	65,897.8	65,897.8	65,719.7	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %	0.0
Funding Summary							
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget